

RESOLUTION NO. 47-2122

A RESOLUTION OF THE GOVERNING BOARD OF THE WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT ACCOUNTING OF DEVELOPER FEES FOR 2020-2021 FISCAL YEAR CAPITAL FACILITIES FUND GOVERNMENT CODE SECTIONS 66001(D) & 66006(b)

1. Authority and Purpose of Resolution.

to hold the ten5 Tc.22-.4(IJ2r)-3.99 (or)-3.9,.02 T(t)aTc.22-.4(le2J.99b)12.8 (0.6(e))ae1526 22-. 2, meeting

which are hereby incorporated by reference no later than one hundred eighty (180) days prior to the time and place of the meeting at which this information may be presented to all interested parties who had

the validity of any of the findings made by

regarding the Fund as required by, and in

which are hereby incorporated into this Resolution, as the Board finds each of the following with

information identified in Section 1

that the Board has reviewed the annual

EXHIBIT A
RESOLUTION NO. 47-2122
ANNUAL DEVELOPER FEE REPORT FOR FISCAL YEAR 2020-2021

Per Government Code section 66006(b)(1)(A)-H) as indicated:

1. A brief description of the type of fee in the Fund.

Statutory school facilities fees authorized by Education Code Section 17620 and Government section 65995 and 65995.5

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6. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in Paragraph (2) Subdivision (a) of Section 66001, and the public improvement remains incomplete:

The District determined that it will have sufficient funds to continue or begin construction of the following projects in fiscal year 2021/2022:

Mira Vista K-8 – Relocatable Classroom
Verde K-8 – Relocatable Classrooms
West County Mandarin School Facilities @ Pinole MS
Transitional Kindergarten Facilities

7. A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an inter-fund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan:

Not applicable. No inter-fund transfers or loans have been made.

8. The amount of refunds made pursuant to Subdivision (e) of Section 66001 and any allocations pursuant to Subdivision (f) of Section 66001:

Not applicable. No refunds or allocations were made pursuant to subdivision (e) or (f) of Section 66001.

**EXHIBIT B
RESOLUTION NO. 47-2122
FIVE-YEAR DEVELOPER FEE REPORT FOR FISCAL YEAR 2020-2021**

Per Government Code Section 66001(d)(1) as indicated:

1. Identify the purpose to which the fee is to be utilized.

The fees are collected on new residential and commercial development within the district to fund school facilities required to serve students generated by new development. The fees will be used for the construction and reconstruction, remodeling of existing school facilities to accommodate new growth adding additional classrooms, technology and acquiring and installing additional portable classrooms.

2. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.

The School Fee Justification Study dated June 24, 2020 demonstrates the reasonable relationship between the new residential and commercial upon which fees are charged and the need for additional school facilities.

3. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements.

| Continuing & New Project | Funding Sources | Multi-Year Estimated Amount | Date Fee will be deposited |
|--|-----------------|-----------------------------|----------------------------|
| Mira Vista K-8 Relocatable Classroom | Developer Fees | \$400,000 | Funding is available |
| Verde K-8 Relocatable Classrooms | Developer Fees | \$100,000 | Funding is available |
| West County Mandarin School Facilities @ Pinole MS | Developer Fees | \$500,000 | Funding is available |
| Transitional Kindergarten Facilities | Developer Fees | \$2,000,000 | Funding is available |

4. Designate the approximate dates on which this funding is expected to be deposited into the appropriate account or fund.

All funds identified in number 3 above are on deposit and available

Site Project Detail

| | |
|---|-------------------|
| Collins ES Portable Restroom | 24,869.20 |
| Fairmont ES Kinder/Library Relocatable Building | 236,895.00 |
| Madera ES Kinder Relocatable Building | 101,189.84 |
| Caliber Charter Relocatable Building | 365,055.17 |
| FY 2016-17 Site Project Detail | 728,009.21 |

| | |
|---|---------------------|
| Fairmont ES Kinder/Library Relocatable Building | 267,572.43 |
| Madera ES Kinder Relocatable Building | 350,403.74 |
| West County Mandarin School Facilities | 14,185.00 |
| RCP Charter Relocatable Building | 214,324.74 |
| Caliber Charter Relocatable Building | 637,258.78 |
| FY 2017-18 Site Project Detail | 1,483,744.69 |

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|--|-------------------|
| Fairmont ES Campus Expansion | 78,207.53 |
| Montalvin K-8 Expansion | 152,376.41 |
| West County Mandarin School Facilities | 96,622.67 |
| RCP Charter Relocatable Building | 2,894.91 |
| FY 2018-19 Site Project Detail | 330,101.52 |

| | |
|------------------------------------|------------|
| Fairmont ES Campus Expansion | 824,131.76 |
| Montalvin K-8 Expansion | 846,602.00 |
| Ohlone ES Kinder Portable Purchase | 135,488.00 |
| Michelle Obama Campus Replacement | 410,522.00 |
| Invictus Charter Campus Expansion | |